Ysgol Treffynnon's Pupil Development Grant Statement

In 2022-23 Ysgol Treffynnon were allocated a total Pupil Development Grant of **£163,300.**

The purpose of the Pupil Development Grant is to improve the educational attainment and achievements of pupils who are entitled to free school meals (eFSM).
WG Definition 2018 - The PDG should be used to support the needs of all children who are or have been eFSM in the previous two years or are looked after. The PDG is intended to provide support to disadvantaged learners to overcome the additional barriers that prevent those from disadvantaged backgrounds achieving their full potential.'

As a school, we will implement the PDG to:

Expenditure	✓	X
Develop early literacy and numeracy approaches	✓	
Support all eligible learners, including those who are MAT.	✓	
Forensically track pupils, identify underachievement and use robust intervention strategies.	✓	
Place a high priority on teaching and learning, quality feedback and metacognition	✓	
Ensure support staff are highly trained and clearly identify the provision they are leading on	✓	
Target Early Intervention Strategies with at least 60% of secondary schools' PDG to be invested in key stage 3 learners.	✓	
Develop effective systems and processes for tracking pupil's progress	✓	
Ensure that all PDG statements are published (school website or forwarded to GwE).	✓	

In addition to the above we have used the PDG funding to:

- To provide targeted pastoral support
- DofE, residential, peri music lesson subsidies
- Breakfast and Homework club

Ysgol Treffynnon has reference to PDG in the annual PIAP as a vehicle for planning or a comprehensive plan, agreed and monitored by GwE and Flintshire Local Authority.

X / ✓ - It is not appropriate for the school to publish a detailed plan as it could identify individual pupils.

Ysgol Treffynnon's Education Improvement Grant Statement

In 2022-23 Ysgol Treffynnon were allocated a total Education Improvement Grant of **£28,783.**

The purpose of the Education Improvement Grant is to support the delivery of the aspirations and priorities for schools and education outlined within Ambitious and Learning from our national strategy, Prosperity for All, and our plan of action for education, Our national mission.

The funding must be used to provide support in delivering against the national priorities for education, at the centre of which is a transformational curriculum and a focus on four key enabling objectives:

- Developing a high-quality education profession
- Inspirational leaders working collaboratively to raise standards
- Equity and well-being
- Assessment, evaluation and accountability

As a school, we will implement the EIG to:

Expenditure	✓	X
Professional Learning	✓	
Resources	✓	
Staffing	✓	
Supply		✓

Ysgol Treffynnon has reference to EIG in the annual PIAP as a vehicle for planning or a comprehensive plan, agreed and monitored by GwE and Flintshire Local Authority.

X / ✓ - It is not appropriate for the school to publish a detailed plan as it could identify individual pupils.

Ysgol Treffynnon's Professional Learning Grant Statement

In 2022-23 Ysgol Treffynnon were allocated a total Professional Learning Grant of **£14,916.**

The purpose of the Education Improvement Grant is to help schools meet the demands of the new National Approach to Professional Learning (NAPL) and enable investment in the elements of the model. For example, it enables investment in practitioners' individual professional learning journeys and investment in collaboration.

- The primary purpose of the funding is creating time in schools for practitioners to make the changes to practice they need to make in advance of the realisation of the new curriculum.
- The funding is to be targeted at the learning required by teachers and learners to prepare them for the new curriculum.
- The expectation of the funding is that every practitioner is to be given the opportunity to engage with professional learning utilising the funding. It is not reserved exclusively for the use of teachers and leaders and should be used, for example, to also enable access to professional learning for teaching assistants.
- The funding is not exclusively reserved for support of teachers and leaders and is to be used to support all practitioners who support teaching and learning in classrooms including TAs/LSAs.
- The funding should be utilised to support engagement with the regional professional learning offer, or a professional offer, for example an HEI, or to support professional learning collaboration across schools.

As a school, we will implement the PLG to:

Expenditure	✓	X
Professional Learning	✓	
Resources		✓
Staffing	✓	
Supply	✓	

Ysgol Treffynnon has reference to PLG in the annual PIAP as a vehicle for planning or a comprehensive plan, agreed and monitored by GwE and Flintshire Local Authority.

X / ✓ - It is not appropriate for the school to publish a detailed plan as it could identify individual pupils.

Ysgol Treffynnon's Accelerated Learning Programme Grant Statement

In 2022-23 Ysgol Treffynnon were allocated a total Accelerated Learning Programme Grant of **£34,803.81.**

The purpose of the Education Improvement Grant is to enable investment in schools to allow them to recruit and deploy additional human capacity to support learners in addressing their needs following the initial COVID-19 crisis and period of school closure. All pupils are eligible for additional help when they return to school in September, although the scope of the help needed will vary significantly depending on individual circumstances. Given that resources are limited, we will prioritise in the following way when planning the allocation of resources:

Priority Cohorts for Support:

The funding is to be targeted at specific cohorts identified as most at risk as follows:

- Pupils preparing for examinations in the forthcoming academic year (that is those learners in
- years 11, 12 and 13)
- Vulnerable and disadvantaged children, as defined by a range of approaches
- Year 7, because of the disruption to the transition from primary to secondary schools

As a school, we will implement the ALP to:

Expenditure	✓	X
Professional Learning		
Resources		
Staffing	✓	
Supply	✓	

Ysgol Treffynnon has reference to PLG in the annual PIAP as a vehicle for planning or a comprehensive plan, agreed and monitored by GwE and Flintshire Local Authority.

 X / ✓ - It is not appropriate for the school to publish a detailed plan as it could identify individual pupils.